

**APPENDIX B**

**CIHE DATA FORMS FOR PUBLIC INSTITUTIONS  
GENERAL INFORMATION**

**Institution Name:**

**FICE Code:**

**Carnegie Classification:**

<b>Financial Results for Year Ending:</b>	<b>Fiscal year ends:</b>	<b>Annual Audit</b>	
		<b>Certified:</b>	<b>Unqualified</b>
		<b>Yes/No</b>	<b>Unqualified</b>
Most Recent Year	Jun-06	yes	Unqualified
1 Year Prior		yes	Unqualified
2 Years Prior		yes	Unqualified

**Contact Person:**

Name:

Title:

Telephone Number:

E-mail address:

**Form 1: Statement of Revenues and Expenses**

	3 YEARS PRIOR (FY 2003)	2 YEARS PRIOR (FY 2004)	1 YEAR PRIOR (FY 2005)	MOST RECENTLY COMPLETED FY (FY 2006)	CURRENT BUDGET (FY 2007)
<b>OPERATING REVENUES</b>					
<i>Estimated</i>					
TUITION & FEES	\$ 102,438,954	\$ 117,658,595	\$ 132,968,906	\$ 144,135,660	\$ 160,000,000
AUXILIARY ENTERPRISES (Enter here and/or on line 9)	34,215,423	38,886,213	40,164,381	41,501,586	46,000,000
LESS: SCHOLARSHIP ALLOWANCE	(24,596,383)	(25,127,913)	(27,544,907)	(30,210,074)	(35,000,000)
NET STUDENT FEES	112,057,994	131,416,895	145,588,380	155,427,172	171,000,000
GOVERNMENT GRANTS & CONTRACTS	68,775,528	66,172,241	65,003,960	65,759,533	70,000,000
PRIVATE GIFTS, GRANTS & CONTRACTS	19,334,328	19,324,223	20,468,823	22,055,351	23,000,000
AUXILIARY ENTERPRISES (Enter here or on line 4)					
OTHER	14,219,315	14,396,163	14,815,870	15,464,097	18,000,000
<b>TOTAL OPERATING REVENUES</b>	<b>214,387,165</b>	<b>231,309,522</b>	<b>245,877,033</b>	<b>258,706,153</b>	<b>282,000,000</b>
<b>OPERATING EXPENSES</b>					
INSTRUCTION	78,521,491	82,987,781	84,308,997	86,203,232	89,000,000
RESEARCH	57,045,903	49,881,316	53,300,260	57,308,073	61,000,000
PUBLIC SERVICE	6,359,552	5,847,415	5,198,606	4,996,060	5,500,000
ACADEMIC SUPPORT	33,857,699	34,935,547	36,319,051	35,530,848	36,000,000
STUDENT SERVICES	18,654,226	20,913,363	22,126,405	23,107,465	24,000,000
INSTITUTIONAL SUPPORT	24,959,686	28,347,636	33,825,673	36,053,687	35,500,000
OPERATION, MAINTENANCE OF PLANT	25,744,276	26,211,711	28,134,680	35,219,123	31,000,000
SCHOLARSHIPS & FELLOWSHIPS	<b>7,713,975</b>	<b>9,112,691</b>	<b>9,585,186</b>	<b>10,414,491</b>	<b>12,000,000</b>
AUXILIARY ENTERPRISES	45,574,876	48,448,281	49,513,845	53,041,664	57,000,000
DEPRECIATION	12,123,084	14,598,737	15,439,135	16,309,085	19,000,000
OTHER	-	-	-	-	-
<b>TOTAL OPERATING EXPENDITURES</b>	<b>310,554,768</b>	<b>321,284,478</b>	<b>337,751,838</b>	<b>358,183,728</b>	<b>370,000,000</b>
<b>OPERATING LOSS</b>	<b>(96,167,603)</b>	<b>(89,974,956)</b>	<b>(91,874,805)</b>	<b>(99,477,575)</b>	<b>(88,000,000)</b>
<b>NON OPERATING REVENUES</b>					
STATE APPROPRIATIONS (NET)	81,989,847	83,073,837	82,910,362	83,187,769	83,000,000
INVESTMENT INCOME	796,831	391,978	1,496,959	2,498,587	4,000,000
INTEREST INCOME	-	-	-	-	-
OTHER	4,697,321	4,412,481	3,377,825	3,404,662	4,000,000
<b>NET NON OPERATING REVENUES</b>	<b>\$87,483,999.00</b>	<b>\$87,878,296.00</b>	<b>\$87,785,146.00</b>	<b>\$89,091,018.00</b>	<b>\$91,000,000.00</b>
<b>INCOME BEFORE OTHER REVENUES EXPENSES, GAINS OR LOSSES</b>	<b>(\$8,683,604.00)</b>	<b>(\$2,096,660.00)</b>	<b>(\$4,089,659.00)</b>	<b>(\$10,386,557.00)</b>	<b>\$3,000,000.00</b>
CAPITAL APPROPRIATIONS	<b>\$22,631,057.00</b>	<b>\$6,678,229.00</b>	<b>\$9,414,901.00</b>	<b>\$21,746,909.00</b>	<b>\$24,000,000.00</b>
OTHER	<b>\$7,202,767.00</b>	<b>\$435,425.00</b>	<b>\$1,978,701.00</b>	<b>\$985,206.00</b>	
<b>TOTAL INCREASE/DECREASE IN NET ASSETS</b>	<b>\$21,150,220.00</b>	<b>\$5,016,994.00</b>	<b>\$7,303,943.00</b>	<b>\$12,345,558.00</b>	<b>\$27,000,000.00</b>

**Form 2: Statement of Net Assets and Indebtedness**

<b>FISCAL YEAR ENDS month &amp; day ( 06/30 )</b>	<b>3 YEARS PRIOR (FY 2003)</b>	<b>2 YEARS PRIOR (FY 2004)</b>	<b>1 YEAR PRIOR (FY 2005)</b>	<b>MOST RECENTLY COMPLETED FY (FY 2006)</b>	<b>CURRENT BUDGET (FY 2007 )</b>
<b>NET ASSETS</b>					
NET ASSETS BEGINNING OF YEAR	\$135,509,442.00	\$156,659,662.00	\$161,676,656.00	\$168,980,599.00	\$181,326,157.00
TOTAL INCREASE/DECREASE IN NET ASSETS	\$21,150,220.00	\$5,016,994.00	\$7,303,943.00	\$12,345,558.00	\$27,000,000.00
NET ASSETS END OF YEAR	\$156,659,662.00	\$161,676,656.00	\$168,980,599.00	\$181,326,157.00	\$208,326,157.00
<b>INDEBTEDNESS</b>					
BEGINNING BALANCE	\$103,130,722.00	\$112,846,741.00	\$113,431,522.00	\$183,187,308.00	\$202,085,982.00
ADDITIONS	\$12,164,989.00	\$21,993,208.00	\$72,258,568.00	\$83,952,308.00	\$350,000.00
REDUCTIONS	(\$2,448,970.00)	(\$21,408,427.00)	(\$2,502,782.00)	(\$65,053,634.00)	(\$4,000,000.00)
ENDING BALANCE	\$112,846,741.00	\$113,431,522.00	\$183,187,308.00	\$202,085,982.00	\$198,435,982.00
INTEREST PAID DURING FISCAL YEAR	\$5,702,957.00	\$6,169,772.00	\$5,618,976.00	\$4,318,315.00	\$5,700,000.00
CURRENT PORTION	\$2,226,078.00	\$2,409,306.00	\$3,965,725.00	\$3,718,379.00	\$5,600,000.00

**Form 3: Student Charges**

<b>FISCAL YEAR ENDS month &amp; day ( 06/30 )</b>	<b>4 YEARS PRIOR (FY 2002)</b>	<b>3 YEARS PRIOR (FY 2003)</b>	<b>2 YEARS PRIOR (FY 2004)</b>	<b>1 YEAR PRIOR (FY 2005 )</b>	<b>MOST RECENTLY COMPLETED (FY 2006)</b>	<b>CURRENT BUDGET (FY 2007)</b>
	<b>Academic Year:</b>					
	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>TUITION AND FEE CHARGES</b>						
FULL-TIME UNDERGRADUATE STUDENT						
IN-STATE	\$5,385	\$5,854	\$6,202	\$6,752	\$7,284	\$7,724
OUT-OF-STATE	\$14,163	\$15,324	\$16,334	\$18,338	\$19,926	\$21,424
PART-TIME UNDERGRADUATE STUDENT						
IN-STATE	\$200	\$220	\$233	\$257	\$293	\$302
OUT-OF-STATE	\$566	\$615	\$656	\$740	\$820	\$873
FULL-TIME GRADUATE STUDENT						
IN-STATE	\$5,322	\$5,820	\$6,178	\$6,738	\$7,308	\$7,858
OUT-OF-STATE	\$12,340	\$13,390	\$14,278	\$16,024	\$17,778	\$19,114
PART-TIME GRADUATE STUDENT						
IN-STATE	\$260	\$284	\$302	\$334	\$380	\$400
OUT-OF-STATE	\$650	\$705	\$752	\$850	\$961	\$1,025
<b>ROOM AND BOARD CHARGES</b>						
UNDERGRADUATE STUDENT	\$6,986	\$7,361	\$7,518	\$7,810	\$8,114	\$8,466
GRADUATE STUDENT	n/a	n/a	n/a	n/a	n/a	n/a

**Form 4: Student Admissions Data**

<b>FALL TERM (YEAR)</b>	<b>4 YEARS AGO (FY 2003 )</b>	<b>3 YEARS AGO (FY 2004 )</b>	<b>2 YEARS AGO (FY 2005 )</b>	<b>1 YEAR AGO (FY 2006)</b>	<b>CURRENT YEAR (FY 2007)</b>
<b>FIRST-YEAR STUDENTS</b>					
	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
COMPLETED APPLICATIONS	10,739	12,568	12,640	12,879	13,059
APPLICATIONS ACCEPTED	7,459	8,843	8,912	10,153	10,026
APPLICANTS ENROLLED	2,383	2,656	2,624	2,435	2,711
AVERAGE STATISTICAL INDICATOR OF APTITUDE OF ENROLLEES (describe below)	1,083	1,090	1,090	1,089	1,063
<b>TRANSFERS-UNDERGRADUATE</b>					
COMPLETED APPLICATIONS	1,402	1,488	1,549	1,340	1,488
APPLICATIONS ACCEPTED	821	921	1,005	862	854
APPLICANTS ENROLLED	507	509	564	512	559
<b>MASTER'S DEGREE STUDENTS</b>					
COMPLETED APPLICATIONS	n/a	n/a	1,187	1,117	1,050
APPLICATIONS ACCEPTED	n/a	n/a	565	584	432
APPLICANTS ENROLLED	490	442	433	460	355
<b>FIRST-PROFESSIONAL DEGREE STUDENTS</b>					
COMPLETED APPLICATIONS	334	397	470	509	486
APPLICATIONS ACCEPTED	193	214	221	174	172
APPLICANTS ENROLLED	95	98	122	93	112
<b>DOCTORAL DEGREE STUDENTS</b>					
COMPLETED APPLICATIONS	n/a	n/a	635	630	763
APPLICATIONS ACCEPTED	n/a	n/a	136	185	178
APPLICANTS ENROLLED	93	82	81	100	124

**Form 5: Student Enrollment Data**

	4 YEARS AGO (FY 2003)	3 YEARS AGO (FY 2004)	2 YEARS AGO (FY 2005)	1 YEAR AGO (FY 2006)	CURRENT YEAR (FY 2007)
<b>UNDERGRADUATE</b>					
<b>FIRST YEAR: FULL-TIME HEADCOUNT</b>	2,268	3,590	3,587	3,322	3,708
PART-TIME HEADCOUNT	695	277	258	228	225
<b>TOTAL HEADCOUNT</b>	<b>2,963</b>	<b>3,867</b>	<b>3,845</b>	<b>3,550</b>	<b>3,933</b>
TOTAL FTE	2,518	3,653	3,684	3,400	3,793
<b>SECOND YEAR: FULL-TIME HEADCOUNT</b>	2,153	2,229	2,380	2,441	2,310
PART-TIME HEADCOUNT	365	303	282	272	238
<b>TOTAL HEADCOUNT</b>	<b>2,518</b>	<b>2,532</b>	<b>2,662</b>	<b>2,713</b>	<b>2,548</b>
TOTAL FTE	2,275	2,289	2,442	2,499	2,362
<b>THIRD YEAR: FULL-TIME HEADCOUNT</b>	1,957	1,857	1,978	2,126	2,193
PART-TIME HEADCOUNT	271	326	351	374	384
<b>TOTAL HEADCOUNT</b>	<b>2,228</b>	<b>2,183</b>	<b>2,329</b>	<b>2,500</b>	<b>2,577</b>
TOTAL FTE	2,008	1,990	2,113	2,253	2,347
<b>FOURTH YEAR: FULL-TIME HEADCOUNT</b>	2,512	1,629	1,596	1,792	1,913
PART-TIME HEADCOUNT	181	555	529	607	571
<b>TOTAL HEADCOUNT</b>	<b>2,693</b>	<b>2,184</b>	<b>2,125</b>	<b>2,399</b>	<b>2,484</b>
TOTAL FTE	2,573	1,826	1,785	2,016	2,106
<b>UNCLASSIFIED: FULL-TIME HEADCOUNT</b>	74	124	132	85	86
PART-TIME HEADCOUNT	308	408	304	229	247
<b>TOTAL HEADCOUNT</b>	<b>382</b>	<b>532</b>	<b>436</b>	<b>314</b>	<b>333</b>
TOTAL FTE	163	248	221	168	155
<b>TOTAL UNDERGRADUATE HEADCOUNT</b>	<b>10,784</b>	<b>11,298</b>	<b>11,397</b>	<b>11,476</b>	<b>11,875</b>
<b>TOTAL UNDERGRADUATE FTE</b>	<b>9,537</b>	<b>10,006</b>	<b>10,245</b>	<b>10,336</b>	<b>10,763</b>
<b>GRADUATE</b>					
FULL-TIME HEADCOUNT	974	1,009	993	966	949
PART-TIME HEADCOUNT	1,023	929	876	963	942
<b>TOTAL GRADUATE HEADCOUNT</b>	<b>1,997</b>	<b>1,938</b>	<b>1,869</b>	<b>1,929</b>	<b>1,891</b>
<b>TOTAL GRADUATE FTE</b>	<b>1,570</b>	<b>1,583</b>	<b>1,513</b>	<b>1,529</b>	<b>1,497</b>
<b>FIRST PROFESSIONAL</b>					
FULL-TIME HEADCOUNT	487	513	547	551	556
PART-TIME HEADCOUNT	6	1	2	2	0
<b>TOTAL FIRST PROFESSIONAL HEADCOUNT</b>	<b>493</b>	<b>514</b>	<b>549</b>	<b>553</b>	<b>556</b>
<b>TOTAL FIRST PROFESSIONAL FTE</b>	<b>523</b>	<b>544</b>	<b>576</b>	<b>576</b>	<b>569</b>
<b>GRAND TOTAL HEADCOUNT</b>	<b>13,274</b>	<b>13,750</b>	<b>13,815</b>	<b>13,958</b>	<b>14,322</b>
<b>GRAND TOTAL FTE</b>	<b>11,630</b>	<b>12,133</b>	<b>12,334</b>	<b>12,441</b>	<b>12,829</b>
<b>UNDERGRADUATE RETENTION AND GRADUATION RATES</b>	F02 cohort	F03 cohort	F04 cohort	F05 cohort	F06 cohort
1ST YEAR STUDENTS RETURNING FOR 2ND YEAR	81.3	79.1	80.2	80.6	
GRADUATION RATE	55.8	55.8	55.9	55.8	56.9
	F96 cohort	F97 cohort	F98 cohort	F99 cohort	F00 cohort
DEFINITION OF UNDERGRADUATE FTE	total enrolled credits divided by 15				
DEFINITION OF GRADUATE FTE	total enrolled credits divided by 9				

**Form 6: Projected Financial, Tuition and Fee, and Enrollment Data**

<b>Fiscal Years</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009*</b>
<b>PROJECTED FINANCIAL DATA (000s omitted) **</b>			
TOTAL OPERATING REVENUES	<b>\$296,220</b>	<b>\$304,970</b>	<b>\$328,385</b>
TOTAL OPERATING EXPENDITURES	<b>\$403,298</b>	<b>\$415,211</b>	<b>\$447,091</b>
TOTAL OPERATING LOSS	<b>(\$107,078)</b>	<b>(\$110,241)</b>	<b>(\$118,706)</b>
NET NON OPERATING REVENUE	<b>\$87,782</b>	<b>\$82,346</b>	<b>\$84,400</b>
CAPITAL APPROPRIATIONS AND OTHER REVENUES	<b>\$24,158</b>	<b>\$24,158</b>	<b>\$24,158</b>
TOTAL INCREASE/DECREASE IN NET ASSETS	<b>\$4,862</b>	<b>(\$3,737)</b>	<b>(\$10,148)</b>

**PROJECTED TUITION AND FEE CHARGE**

FULL-TIME UNDERGRADUATE STUDENT			
IN-STATE	7,724	8,184	8,424
OUT-OF-STATE	21,424	23,038	24,776
PART-TIME UNDERGRADUATE STUDENT			
IN-STATE (per credit hour)	236	268	300
OUT-OF-STATE (per credit hour)	807	887	981
FULL-TIME GRADUATE STUDENT			
IN-STATE	7,858	8,444	9,076
OUT-OF-STATE	19,114	20,552	22,084
PART-TIME GRADUATE STUDENT			
IN-STATE (per credit hour)	335	385	446
OUT-OF-STATE (per credit hour)	960	1,058	1,168

**PROJECTED ENROLLMENT**

UNDERGRADUATE STUDENTS			
FULL-TIME HEADCOUNT	10,493	11,108	11,433
PART-TIME HEADCOUNT	2,247	2,285	2,193
IN-STATE HEADCOUNT	7,963	8,305	8,378
OUT-OF-STATE HEADCOUNT (incl. Regional)	4,777	5,088	5,248
TOTAL HEADCOUNT	<b>12,740</b>	<b>13,393</b>	<b>13,626</b>
TOTAL FTE	11,279	11,907	12,200
GRADUATE STUDENTS			
FULL-TIME HEADCOUNT	956	980	1,080
PART-TIME HEADCOUNT	1,273	1,282	1,228
IN-STATE HEADCOUNT	1,524	1,555	1,561
OUT-OF-STATE HEADCOUNT (incl. Regional)	705	707	747
TOTAL HEADCOUNT	<b>2,229</b>	<b>2,262</b>	<b>2,308</b>
TOTAL FTE	1,357	1,384	1,467

**Form 7: Faculty Profile**

	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>NUMBER OF FACULTY</b>										
PROFESSOR	329	22	338	17	333	16	337	13	336	15
ASSOCIATE	115	4	114	3	110	4	115	2	120	2
ASSISTANT	114		122	1	139	1	135	1	135	0
INSTRUCTOR	54	4	71	9	70	10	67	19	80	8
OTHER										
<b>TOTAL</b>	<b>612</b>	<b>30</b>	<b>645</b>	<b>30</b>	<b>652</b>	<b>31</b>	<b>654</b>	<b>35</b>	<b>671</b>	<b>25</b>
<b>AGE (MINIMUM, MAXIMUM, MEDIAN)</b>										
PROFESSOR: MINIMUM	41	47	38	48	41	49	42	45	37	46
MAXIMUM	73	72	74	73	75	71	76	72	77	75
MEDIAN	57	65	57	66	57	64.5	58	66	59	66.5
ASSOCIATE: MINIMUM	33	33	34	43	35	36	31	41	32	37
MAXIMUM	65	68	66	69	65	70	66	63	68	64
MEDIAN	48.5	58.5	50	57	49	60	49.5	46.5	50	52.5
ASSISTANT: MINIMUM	25	35	26	37	27	38	28	32	29	33
MAXIMUM	64	46	65	57	66	58	67	59	66	50
MEDIAN	38	36	38	47	38	45.5	39	44	39	40
INSTRUCTOR: MINIMUM	32	52	24	30	25	31	26	35	26	35
MAXIMUM	62	59	63	61	64	62	65	63	66	64
MEDIAN	46	54.5	45	53	48	54.5	49.5	55.5	50	57
OTHER: MINIMUM										
MAXIMUM										
MEDIAN										

**Note:** Include all full-time and part-time teaching faculty with unmodified titles currently on campus, including academic administrators with faculty titles. Do not include unpaid or token-paid faculty or non-teaching faculty with modified titles (e.g. research professor). Include teaching visiting faculty.

Data include all teaching faculty who are 'active' or 'on leave with pay,' but excludes all 'per-course' contract instructors, faculty 'on leave without pay' and library faculty.

	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>MALE/FEMALE</b>										
PROFESSOR: MALE	261	21	268	16	262	16	261	13	255	14
FEMALE	68	1	70	1	73	0	76	0	81	1
ASSOCIATE: MALE	69	4	62	3	57	3	58	1	60	1
FEMALE	46	0	52	0	53	1	57	1	60	1
ASSISTANT: MALE	53	0	59	1	60	1	55	1	56	0
FEMALE	61	0	63		79	0	80	0	79	0
INSTRUCTOR: MALE	27	0	31	2	33	3	30	3	29	2
FEMALE	27	4	40	7	37	7	37	16	51	6
OTHER: MALE										
FEMALE										
<b>TOTAL MALE</b>	<b>410</b>	<b>25</b>	<b>420</b>	<b>22</b>	<b>412</b>	<b>23</b>	<b>404</b>	<b>18</b>	<b>400</b>	<b>17</b>
<b>TOTAL FEMALE</b>	<b>202</b>	<b>5</b>	<b>225</b>	<b>8</b>	<b>242</b>	<b>8</b>	<b>250</b>	<b>17</b>	<b>271</b>	<b>8</b>

**YEARS AT THIS INSTITUTION (MINIMUM, MAXIMUM, MEDIAN)**

PROFESSOR: MINIMUM	0	0	1	14	0	15	0	7	0	6
MAXIMUM	42	46	43	40	44	41	45	42	46	44
MEDIAN	23	32	23	32	23	33	24	36	24	32
ASSOCIATE: MINIMUM	0	6	1	7	0	5	0	6	0	6
MAXIMUM	39	33	40	34	37	35	37	33	38	34
MEDIAN	11	29.5	11	22.5	11	8	9	7	9	6
ASSISTANT: MINIMUM	0	4	0	5	0	6	0	2	0	3
MAXIMUM	33	11	34	12	35	13	34	14	35	15
MEDIAN	2	4	3	11	3	9.5	3	10	3	8
INSTRUCTOR: MINIMUM	0	2	0	0	0	1	0	0	0	0
MAXIMUM	11	11	12	12	18	13	19	14	20	15
MEDIAN	2	3.5	2	1.5	2	4	2	2	3	3
OTHER: MINIMUM										
MAXIMUM										
MEDIAN										



UNIVERSITY OF RHODE ISLAND SELF STUDY 2007

	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>HIGHEST DEGREE EARNED</b>										
<b>DOCTORATE</b>										
PROFESSOR	321	22	328	17	325	16	327	13	326	14
ASSOCIATE	109	4	104	3	99	4	103	2	107	2
ASSISTANT	102	0	106	0	113	0	117	0	123	0
INSTRUCTOR	24	1	27	2	28	5	27	3	29	6
OTHER										
<b>TOTAL</b>	<b>556</b>	<b>27</b>	<b>565</b>	<b>22</b>	<b>565</b>	<b>25</b>	<b>574</b>	<b>18</b>	<b>585</b>	<b>22</b>
<b>MASTER'S</b>										
PROFESSOR	7	0	10	0	10	1	10	0	10	1
ASSOCIATE	6	1	9	0	10	0	11	0	12	0
ASSISTANT	11	0	16	0	23	3	18	3	11	0
INSTRUCTOR	27	2	41	5	39	3	36	5	48	2
OTHER										
<b>TOTAL</b>	<b>51</b>	<b>3</b>	<b>76</b>	<b>5</b>	<b>82</b>	<b>7</b>	<b>75</b>	<b>5</b>	<b>81</b>	<b>3</b>
<b>BACHELOR'S</b>										
PROFESSOR	0	0	0	0	0	0	0	0	0	0
ASSOCIATE	0	0	0	0	0	0	0	0	0	0
ASSISTANT	0	0	0	0	0	0	0	0	1	0
INSTRUCTOR	2	0	3	0	2	0	0	0	2	0
OTHER										
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
<b>PROFESSIONAL LICENSE</b>										
PROFESSOR		0		0	0	0	0	0	0	
ASSOCIATE		0	1		1	0	1	0	1	0
ASSISTANT	1	0	0	1	0	1	0	1	0	0
INSTRUCTOR	0	2	0	2	0	2	0	2	1	
OTHER										
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>0</b>

	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>TEACHING LOAD</b>										
<b>FALL TERM ONLY FOR EACH YEAR (MINIMUM, MAXIMUM, MEDIAN IN CREDIT HOURS)</b>										
PROFESSOR: MINIMUM	1	0.5	1	3	1	2	1	3	0.8	1
MAXIMUM	25	18	21	12	25	12	27	9	27	9
MEDIAN	6	7	7	4.5	8	9	7	6	7.5	6
ASSOCIATE: MINIMUM	1	5	2	1.4	3	3	2	1	1	8
MAXIMUM	21	21	19	7.2	20	12	20.3	9	24	8
MEDIAN	7	8	7.5	7	9	6	9	3	8	8
ASSISTANT: MINIMUM	1		0.5		2		1.5	3	1	3
MAXIMUM	16		18		20		18	3	20	3
MEDIAN	6		6		7		6.8	3	607	3
INSTRUCTOR: MINIMUM	1	3	3	3	3	3	3	3	3	3
MAXIMUM	20	6	22	6	22.5	8.9	23	9	24.8	9
MEDIAN	12	4	9	3.5	12	4	11.9	5.9	12	3.8
OTHER: MINIMUM										
MAXIMUM										
MEDIAN										

Explanation of teaching load (if not measured in credit hours):

Because data for FY2003 comes from legacy datasets and for following years from eCampus datasets, minor differences in calculations were required. Course credit hours are calculated as total credits for a course/section divided by the number of students enrolled. Credit hours for multi-instructor courses were prorated by the number of instructors. A small number (fewer than 5 in any year) of anomalously large credit hours totals (greater than 30 credits) were excluded. These can exist when an instructor supervises many sections taught by graduate students or teaches many high credit courses with small enrollments. Independent study courses (numbered as xxx599 and xxx699) also were excluded.

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	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>BASE SALARY FOR ACADEMIC YEAR (MINIMUM,MAXIMUM, MEDIAN)</b>										
PROFESSOR: MINIMUM	60	37	59	37	35	37	50	46	69	40
MAXIMUM	127	81	117	81	111	81	121	87	182	103
MEDIAN	87	46	87	49	87	44	93	50	96	52
ASSOCIATE: MINIMUM	51	27	53	30	50	27	57	29	59	30
MAXIMUM	95	47	95	40	95	47	102	51	105	52
MEDIAN	60	38	59	38	59	37	64	38	66	30
ASSISTANT: MINIMUM	41	28	41	28	41	28	40	24	43	26
MAXIMUM	113	48	113	61	111	61	102	66	105	52
MEDIAN	50	29	51	48	51	46	53	41	55	31
INSTRUCTOR: MINIMUM	25	22	32	17	32	17	36	17	37	19
MAXIMUM	61	29	53	30	60	29	62	30	64	32
MEDIAN	38	25	34	23	35	22	39	24	40	25
OTHER: MINIMUM										
MAXIMUM										
MEDIAN										
<b>FRINGE BENEFITS (MINIMUM, MAXIMUM, MEDIAN)</b>										
PROFESSOR: MINIMUM	6202	3818	3341	7904	3340	8184	3578	4850	3703	9461
MAXIMUM	19286	17075	21116	19180	22364	20637	24078	22424	28170	24837
MEDIAN	17554	13247	19743	15580	21120	16771	22840	18436	24133	19792
ASSOCIATE: MINIMUM	5725	11484	5573	13828	5573	7439	5970	16435	6179	8404
MAXIMUM	17910	13575	20146	14893	21519	17130	23275	18667	24869	20091
MEDIAN	14823	12644	16871	14750	18030	16100	19879	17315	21483	17781
ASSISTANT: MINIMUM	4595	5057	5105	5057	4808	5057	4651	5418	4814	5418
MAXIMUM	18678	11684	20914	17139	21671	18597	23273	20239	24924	17833
MEDIAN	13726	11531	15831	13636	17214	15935	18684	16196	19967	17273
INSTRUCTOR: MINIMUM	3544	2279	1441	1772	1441	1807	3731	1807	1944	1985
MAXIMUM	13875	11457	18754	13732	18419	15249	19822	16260	21286	17782
MEDIAN	12165	5709	11846	3832	15727	5918	17110	4315	10797	3213
OTHER: MINIMUM										
MAXIMUM										
MEDIAN										

Fringe benefits include employer contributions to retirement plans, FICA, medical, dental, vision, life insurance, and state assessments for disability, unemployment and worker's compensation. Data have not been adjusted for inflation. Data for part-time faculty are prorated proportional to the employee's FTE.

	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>NUMBER OF FACULTY APPOINTED</b>										
PROFESSOR	1		0		2					
ASSOCIATE			1						1	
ASSISTANT	18		15		31		24		28	
INSTRUCTOR					3	1		9	2	
OTHER*			3		1		1		5	
<b>TOTAL</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>37</b>	<b>1</b>	<b>25</b>	<b>9</b>	<b>36</b>	<b>0</b>

\* Faculty who were administrators and returned to faculty

<b>NUMBER OF FACULTY IN TENURED POSITIONS</b>										
PROFESSOR	335	22	338	17	332	17	332	15	335	15
ASSOCIATE	116	5	114	3	111	3	112	2	118	2
ASSISTANT	2	0	2	0	2	0	0	0	0	0
INSTRUCTOR	0	0	0	0	0	0	0	0	0	0
OTHER										
<b>TOTAL</b>	<b>453</b>	<b>27</b>	<b>454</b>	<b>20</b>	<b>445</b>	<b>20</b>	<b>444</b>	<b>17</b>	<b>453</b>	<b>17</b>

<b>NUMBER OF FACULTY DEPARTING</b>										
PROFESSOR					2		2			
ASSOCIATE	2		1				4		1	
ASSISTANT	4		5		6		4		4	
INSTRUCTOR					3		3			
OTHER**	1		3		2					
<b>TOTAL</b>	<b>7</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>5</b>	<b>0</b>

\*\* Faculty who became administrators

<b>NUMBER OF FACULTY RETIRING</b>										
PROFESSOR	10	7	3	9	5	6	11	2	8	9
ASSOCIATE		1	1	2			2			
ASSISTANT			1				1		4	
INSTRUCTOR										
OTHER										
<b>TOTAL</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>14</b>	<b>2</b>	<b>12</b>	<b>9</b>

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	4 YRS AGO (FY 2003)		3 YRS AGO (FY 2004)		2 YRS AGO (FY 2005)		1 YR AGO (FY 2006)		CURRENT YR (FY2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
<b>NUMBER OF FACULTY BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT</b>										
(USE THE INSERT ROWS FUNCTION TO ADDITIONAL ROWS AS NEEDED)										
<b>TRACK, TENURED, CONTINUING AND APPENDIX F FACULTY</b>										
<b>INCLUDES TENURE-</b>										
<b>NAME OF DEPARTMENT OR ACADEMIC UNIT</b>										
AFRO AFRO-AMERICAN STUDIES	1		1		1		1		1	
ART	11	1	11	1	11	1	11		10	1
CHEMISTRY	14	1	13	1	13		14		14	
COMMUNICATION STUDEIS	13	1	12		14		15		16	
CANCER PREVENT	4		4		4		4		4	
COMPUTER SCIENCE	10	1	11		11		11		11	
ECONOMICS	10		10		10		10		10	
ENGLISH & WRITING PROGRAM	25	1	26		28	1	29		29	
HISTORY	15		15		15		13	1	14	1
JOURNALISM	2		4		4		4		4	
LANGUAGES	22		20		21	1	21		21	
LIBRARY SCIENCE	8		7		8		8		8	
MATHEMATICS	17		16	1	17	1	17	1	18	
MUSIC	10		10		11		12		12	
PHILOSOPHY	9		9		7	1	7	1	7	1
PHYSICS	11	1	11		11		11		12	
POLITICAL SCIENCE	10		9	1	9	1	8	1	8	1
PSYCHOLOGY	20	3	20	2	23	1	22	1	21	1
SOCIOLOGY	14		13		13		13		14	
THEATRE	5		4		4		4		4	
WOMENS STUDIES	2		2		2		2		2	
BUSINESS	46	4	46	5	41	5	40	5	40	6
COLLEGE CONT. ED.	4		4		4		4		4	
CELL & MOLECULAR	9		9		10		10		10	
BIOLOGY	13		13		14		12		13	
COMMUNITY PLANNING	8	1	8	1	6		6		4	
ENVIRONMENTAL RESOURCES	8		10		10		9		9	
FISHERIES ANIMAL VET SCIENCE	10		9		8	1	9		9	
NUTITION	8		8		8		8		7	
GEOLOGY	7	1	7		7		6	1	7	1
MARINE AFFAIRS	6		6		7		7		7	
NATURAL RESOURCE SCIENCES	8		9		9		10		11	
PLANT SCIENCES	10	1	10		11		11		11	
CHEMICAL ENGINEERING	8	1	8	1	8		9		10	
CIVIL ENGINEERING	8	2	9	2	7	2	8		7	
ELECTRICAL ENGINEERING	17		17		18		18		19	
INDUSTRIAL ENGINEERING	4	1	5	1	5	1	5		5	
MECHANICAL ENGINEERING	14		14		14		14		13	1
OCEAN ENGINEERING	8		8		8		8		8	
COMMUNICATIVE DISORDERS	7		7		8		7		8	
DENTAL HYGENE	1		1		1					
EDUCATION	19		18		18		19		16	
GERONTOLOGY	1		1		1		1		1	
HUMAN DEVEL & FAMILIES	11		11		12	1	13		13	
KINESIOLOGY	8		9		8	1	8	1	8	1
PHYSICAL THERAPY	4		4		5		5		4	
TEXTILES	6		6		7		7		8	
NURSING	20	1	22	1	24		25		26	
OCEANOGRAPHY*	33	1	30	1	29	1	29	1	27	2
PHARMACY	34	2	35	2	39	2	42	2	42	1

\* DOES NOT INCLUDE ADVANCE FACULTY

**Form 8: Student Headcount by Undergraduate Major and Degree Program**

FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
<b>UNDERGRADUATE</b>						
		<b>BACCALAUREATE</b>				
PeopleSoft Code for Academic Plan						
BU_ACCT_BS	<b>Accounting - BS</b>	171	160	210	266	298
AS_AAF_BA	<b>African &amp; Afric Amer Studies - BA</b>	5	3	4	3	4
EL_ANSC_BS	<b>Animal Sci &amp; Technology - BS</b>	143	144	173	183	184
AS_APG_BA	<b>Anthropology - BA</b>	46	41	55	60	55
XD_ACM_BGS	<b>Applied Communications - BGS</b>	12	13	11	8	8
AS_APSC_BS	<b>Applied Sociology - BS</b>	2	4	3	1	6
EL_AFTC_BS	<b>Aquaculture&amp;Fishery Tech - BS</b>	57	59	61	61	54
AS_ART_BA	<b>Art - BA</b>	0	0	0	0	1
AS_ART_BFA	<b>Art - BFA</b>	65	67	78	63	53
AS_ARH_BA	<b>Art History - BA</b>	26	26	33	29	27
AS_ASTD_BA	<b>Art Studio - BA</b>	117	111	123	103	95
EL_BSC_BO, AS_BSC_BOS	<b>Biological Sciences - BS</b>	238	245	264	262	267
EL_BIO_BA, AS_BIO_BA	<b>Biology - BA</b>	99	122	157	129	147
EN_BMDE_BS	<b>Biomedical Engineering - BS</b>	71	62	88	90	88
XD_BIN_BGS	<b>Business Institutions - BGS</b>	50	49	59	60	66
EN_COEG_BS	<b>Chem and Ocean Engineering - BS</b>	11	9	5	5	6
EN_CEGR_BS	<b>Chemical Engineering - BS</b>	72	67	68	56	68
AS_CHEM_BA	<b>Chemistry - BA</b>	16	31	34	38	38
AS_CHEM_BS	<b>Chemistry - BS</b>	32	53	74	76	97
AS_COEG_BS	<b>Chemistry/Chem Oceanogr - BS</b>	9	10	7	7	16
EN_CIVL_BS	<b>Civil Engineering - BS</b>	140	144	140	136	159
AS_CLST_BA	<b>Classical Studies - BA</b>	0	4	5	5	5
EL_CLSC_BS, AS_CLSC_BS	<b>Clinical Lab Science - BS</b>	17	32	64	67	76
EL_CMPM_BS	<b>Coastal Marine Policy Mgmt - BS</b>	0	8	31	50	50
EL_CMPM_BS	<b>Coastal Marine Policy Studies - BA</b>	0	5	17	21	20
AS_CMST_BA	<b>Communication Studies - BA</b>	708	690	676	684	679
HS_COMD_BS	<b>Communicative Disorders - BS</b>	87	89	111	117	147
AS_COML_BA	<b>Comparative Literature - BA</b>	6	5	3	8	7
EN_CPEG_BS	<b>Computer Engineering - BS</b>	132	120	107	92	95
AS_CSC_BA	<b>Computer Science - BA</b>	64	62	61	59	45
AS_CSC_BS	<b>Computer Science - BS</b>	200	178	126	96	76
HS_DHYG_BS	<b>Dental Hygiene - BS</b>	8	0	2	2	0
EL_DIET_BS	<b>Dietetics - BS</b>	79	81	111	142	162
AS_ECON_BA	<b>Economics - BA</b>	35	48	44	39	62
AS_ECON_BS	<b>Economics - BS</b>	20	17	18	21	26
EN_ELEG_BS	<b>Electrical Engineering - BS</b>	138	141	116	112	99
AS_ELED_BA	<b>Elementary Education - BA</b>	0	0	2	0	0
HS_ELED_BA, AS_ELED_BA	<b>Elementary Education - BA</b>	285	288	275	277	279
HS_ELED_BS	<b>Elementary Education - BS</b>	0	2	5	9	19
AS_ENGL_BA	<b>English - BA</b>	245	262	289	287	291

FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
EL_EHTM_BS	Envir Hort & Turf Mgmt - BS	0	0	0	70	67
EL_EBIO_BS	Environ Plant Biology - BS	3	5	4	1	4
EL_EEMG_BS	Environmental Econ & Mgt - BS	8	7	8	9	14
EL_EMGT_BS	Environmental Management - BS	0	2	2	2	1
EL_ESMG_BS	Environmental Sci and Mgt - BS	61	59	50	53	54
AS_FILM_BA	Film Studies - BA	0	0	0	1	54
BU_FINC_BS	Finance - BS	179	169	148	153	189
BU_FNSR_BS	Financial Services - BS	3	1	1	5	10
EL_FSNT_BS	Food Science & Nutrition - BS	3	1	2	1	1
AS_FREN_BA	French - BA	15	17	18	30	35
BU_GBUS_BS	General Business Admin - BS	291	261	252	239	258
AS_GEOL_BA	Geology - BA	0	1	0	0	10
EL_GEOL_BS	Geology - BS	11	8	5	4	0
EL_GOCG_BS, AS_GOCG_BS	Geology and Geolog Ocg - BS	24	19	26	18	30
EL_GEOS_BS	Geosciences - BS	0	1	3	5	0
AS_GER_BA	German - BA	3	8	8	12	10
XD_HSA_BGS	Health Svcs Administration - BGS	8	9	16	16	22
AS_HIST_BA	History - BA	194	203	200	185	182
HS_HDFS_BS	Human Dev & Family Studies - BS	467	479	440	430	405
HS_HSSR_BS	Human Science and Servc - BS	30	13	5	2	0
XD_HST_BGS	Human Studies - BGS	33	30	35	25	19
EN_INEG_BS	Industrial Engineering - BS	38	23	21	21	29
BU_INBU_BS	International Business - BS	92	79	96	92	90
AS_ITAL_BA	Italian - BA	9	10	15	12	17
HS_JDHY_BS	Joint Dental Hygiene - BS - HSS	18	18	11	11	0
AS_JOUR_BA	Journalism - BA	146	189	181	205	217
EL_LDA_BLA	Landscape Architecture - BLA	64	73	77	66	72
AS_LSTD_BA	Latin American Studies - BA	1	3	3	4	0
BU_MGMT_BS	Management - BS	147	158	185	189	204
BU_MGSC_BS	Management Science - BS	0	0	1	0	0
AS_MAFF_BA, EL_MAFF_BA	Marine Affairs - BA	38	29	15	5	2
EL_MAFF_BS, AS_MAFF_BS	Marine Affairs - BS	29	33	13	2	2
EL_MBIO_BS, AS_MBIO_BS	Marine Biology - BS	193	187	201	205	210
EL_MRDV_BS	Marine Resource Develop- BS	4	1	0	0	0
BU_MKTG_BS	Marketing - BS	228	196	197	198	203
AS_MATH_BA	Mathematics - BA	28	40	30	24	20
AS_MATH_BS	Mathematics - BS	24	25	27	31	39
EN_MCEG_BS	Mechanical Engineering - BS	225	248	277	239	235
BU_MINF_BS	Mgt Sci & Info Systems - BS	166	93	63	34	26
EL_MICR_BS, AS_MICR_BS	Microbiology - BS	41	52	55	68	64
AS_MUSC_BA	Music - BA	38	44	39	47	37
AS_MCM_BOM	Music Composition - BOM	4	2	5	3	4
AS_MED_BOM	Music Education - BOM	50	49	57	58	73
AS_MPR_BOM	Music Performance - BOM	12	10	13	15	18

FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
NU_NURS_BS	Nursing - BS	397	457	522	584	717
EN_OEGR_BS	Ocean Engineering - BS	77	74	74	70	85
AS_PHIL_BA	Philosophy - BA	37	38	30	45	42
HS_PEDC_BS	Physical Education - BS	321	343	336	380	406
AS_PHYS_BA	Physics - BA	14	12	11	13	13
AS_PHYS_BS	Physics - BS	18	13	11	11	16
AS_POCG_BS	Physics & Physical Oceanogr - BS	3	11	10	9	7
	Plant Science	1	0	0	0	0
AS_POSC_BA	Political Science - BA	256	286	281	297	245
AS_PSYC_BA	Psychology - BA	672	647	597	619	617
AS_PBRL_BA	Public Relations - BA	38	42	43	56	68
EL_RECM_BS	Resource Econ & Commerce - BS	4	1	1	5	4
AS_SEDC_BA	Secondary Education - BA	0	0	0	0	1
HS_SEDC_BA	Secondary Education - BA	197	198	211	222	257
HS_SEDC_BS	Secondary Education - BS	25	7	23	38	31
AS_SOCL_BA	Sociology - BA	71	89	98	99	90
AS_SPAN_BA	Spanish - BA	33	39	40	34	32
HS_TXMK_BS	Textile Marketing - BS	49	49	55	67	75
HS_TFMD_BS	Textile,Fash Merch & Design - BS	263	280	254	266	296
AS_THEA_BA	Theatre - BA	4	5	19	23	9
AS_THE_BFA	Theatre - BFA	75	72	62	51	69
EL_UHTM_BS	Urban Hort & Turf Mgmt - BS	51	57	63	11	8
EL_WSCI_BS	Water and Soil Science - BS	4	5	2	1	0
EL_WBMG_BS	Wildlife Biology & Mgmt - BS	43	14	11	8	2
EL_WCB_BS	Wildlife Conservation Biol - BS	44	64	87	86	79
AS_WSTD_BA	Women's Studies - BA	5	8	8	9	7
	Undeclared	1449	1668	1671	1327	1285
	Waiting for Entrance	51	100	81	441	442
	<b>TOTAL UNDERGRADUATE</b>	<b>10536</b>	<b>10886</b>	<b>11116</b>	<b>11286</b>	<b>11705</b>

FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
	<b>GRADUATE PROGRAM</b>					
	<b>MASTER'S</b>					
ACCTING-MS	Accounting - MS	33	30	22	33	41
AUDIOL-MS	Audiology - MS	9	15	10	3	3
BIOSCI-MS	Biological Sciences - MS	13	22	21	17	13
BUSADM-FT	Bus Admin Fulltime - MBA	0	24	32	38	27
BUSADM-MBA	Business Administration - MBA	221	174	114	123	111
CELLBIO-MS	Cell & Molecular Biology - MS	0	3	6	6	9
CHEMEGR-MS	Chemical Engineering - MS	12	12	12	10	9
CHEM-MS	Chemistry - MS	8	11	15	31	24
CVENVEG-MS	Civil and Environmental Egr - MS	26	18	22	31	32
CLINLAB-MS	Clinical Laboratory Science - MS	30	40	41	57	51
PSYCH MA	Clinical Psychology - MA	0	1	1	1	0
COMM-MA	Communication Studies - MA	36	26	21	20	14
COMMPNG-M	Community Planning - Master	26	27	29	17	3
COMPSCI-MS	Computer Science - MS	37	44	36	38	30
EDUCATN-MA	Education - MA	173	105	101	106	110
ELECEGR-MS	Electrical Engineering - MS	27	37	37	28	24
ENGLISH-MA	English - MA	27	36	24	23	17
ENRSEC-MS	Environ & Natural Res Econ - MS	0	3	9	12	11
ESGEOMS	Environ Science: Geosciences	0	3	9	7	9
ESNATRESMS	Environ Science: Nat Resources	0	4	12	16	13
ESPLANTMS	Environ Science: Plant Science	0	2	4	7	4
ENRESEC-MS	Environl & Nat'l Res Econ - MS	9	6	3	0	0
ENSCIE-MS	Environmental Sciences - MS	8	2	3	3	3
FISH-MS	Fish, Animal & Vet Science - MS	0	9	17	14	17
FAQPATH-MS	Fisheries, Aquaculture&Path - MS	13	11	5	0	0
FDSNUTR-MS	Food Science and Nutrition - MS	18	14	7	1	1
HISTORY-MA	History - MA	15	13	13	14	19
HUMNDEV-MS	Human Devel & Family Studies - MS	54	62	67	67	65
LABOREL-MS	Labor Relations & Human Res - MS	22	24	30	19	18
LIBRY-MLIS	Library & Info. Studies - MLIS	207	200	187	151	160
MANFEGR-MS	Manufacturing Engineering - MS	8	5	5	8	10
MARNAFF-MA	Marine Affairs - MA	23	26	24	25	18
MAF-MMA/JD	Marine Affairs - MMA/JD	0	4	6	5	6
MARAFF-MMA	Master of Marine Affairs - MMA	16	16	16	11	7
MATH-MS	Mathematics - MS	9	12	13	13	15
MECHEGR-MS	Mechanical Egr&Applied Mech - MS	20	16	23	21	25
MEDCHEM-MS	Medicinal Chemistry - MS	1	3	1	3	0
MESMCB	Conservation Biology	0	1	3	2	0
MESMESM	Environ Science and Management	0	1	3	4	1
MESMRSSA	Remote Sensing and Spacial	0	2	3	1	3
MESMSS	Sustainable Systems	0	0	0	1	1
MESMWWES	Wetland Ecological Science	0	2	4	2	2
MICROBI-MS	Microbiology - MS	15	10	4	1	0
MUSIC-MM	Music - MM	10	14	11	11	12
NATLRES-MS	Natural Resources - MS	34	28	10	5	2



FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
NURSING-MS	Nursing - MS	66	74	90	114	106
NTRFDSC-MS	Nutrition & Food Science - MS	0	8	16	21	18
OCNENGR-MS	Ocean Engineering - MS	11	16	15	15	19
OCNOGR-MOO	Oceanography - MOO	0	1	0	0	0
OCNOGRP-MS	Oceanography - MS	29	28	28	31	24
PHRMSCI-MS	Pharmaceutical Sciences - MS	0	0	0	0	2
APPHSCI-MS	Pharmaceutics - MS	22	23	16	15	9
PHRMCOG-MS	Pharmacognosy - MS	3	1	2	1	1
PHRMTOX-MS	Pharmacology & Toxicology - MS	3	3	5	6	7
PHRMADM-MS	Pharmacy Administration - MS	5	2	2	0	0
PHYSED-MS	Physical Education - MS	0	0	0	1	0
PHYSEDC-MS	Physical Education - MS	21	16	14	13	11
PHYSTHR-MS	Physical Therapy - MS	49	54	57	55	1
PHYSCS-MS	Physics - MS	1	2	1	2	2
POLISCI-MA	Political Science - MA	9	11	11	18	15
PUBADM-MPA	Public Administration - MPA	33	25	32	30	41
PSYCH MS	School Psychology - MA	1	0	0	0	0
	School Psychology - MS	10	10	7	10	12
SPANISH-MA	Spanish - MA	17	16	19	15	14
SPCLANG-MS	Speech-Language Pathology - MS	43	47	46	49	44
STATIS-MS	Statistics - MS	8	7	4	8	8
TXTFASH-MS	Textile, Fashion Merch&Dsgn - MS	16	18	21	17	20
	<b>TOTAL</b>	<b>1507</b>	<b>1480</b>	<b>1422</b>	<b>1427</b>	<b>1294</b>

FIRST-PROFESSIONAL						
PH_PHR_PMD	Pharm D - PMD - Undergraduate	494	514	549	553	556
	<b>TOTAL</b>	<b>494</b>	<b>514</b>	<b>549</b>	<b>553</b>	<b>556</b>

GRADUATE PROGRAM						
DOCTORATE						
APMATH-PHD	Applied Math Sciences - PHD	10	9	7	12	13
AUDIOL-AUD	Audiology - Doctorate in AUD	0	0	5	13	7
BIOCEL-PHD	Biochemistry & Biophysics - PhD	0	5	5	11	14
BIOSCI-PHD	Biological Sciences - PHD	12	9	7	0	0
	Botany	1	0	0	0	0
BUSADM-PHD	Businees Administration - PhD	30	28	18	17	19
CELBIO-PH	Cell & Molecular Biology	0	3	6	17	15
CHMEGR-PHD	Chemical Engineering - PhD	6	5	7	7	9
CHEM-PHD	Chemistry - PHD	28	27	29	29	31
CVEVEG-PHD	Civil and Environmental Eng - PhD	4	4	2	1	5
PSYCH PHD	Clinical Psychology	47	88	54	50	43
EDUCAT-PHD	Education - PHD enrolled at URI	29	2	4	2	2
ELEEGR-PHD	Electrical Engineering - PhD	21	24	21	17	16
ENGLSH-PHD	English - PHD	51	48	50	53	49
ESPLANT	Environ Science Plant Science	0	0	0	0	2
ENSFISH	Environ Science: Fish Science	0	0	2	8	10
ESGEO	Environ Science: Geosciences	0	0	2	3	5
ESNATRES	Environ Science: Nat Resources	0	3	6	10	14

FALL TERM (YEAR)		4 YRS AGO (FY 2003)	3 YRS AGO (FY 2004)	2 YRS AGO (FY 2005)	1 YR AGO (FY 2006)	CURRENT YEAR (FY 2007)
ENRSEC-PHD	Environmental & Nat'l Res Econ	0	5	10	24	21
ENSCIE-PHD	Environmental Sciences - PHD	10	6	6	2	4
FDNUTR-PHD	Food Science and Nutrition - PhD	7	6	4	1	1
IMFEGR-PHD	Industr & Manufacturing Eng - PHD	7	6	6	6	7
MARAFF-PHD	Marine Affairs - PhD	6	6	6	6	7
MATH-PHD	Mathematics - PHD	7	5	5	5	6
MECEGR-PHD	Mechanical Egr&App Mech - PHD	13	13	11	8	13
MEDCHM-PHD	Medicinal Chemistry - PHD	1	2	4	1	3
MICROB-PHD	Microbiology - PhD	11	9	7	0	0
NATLRS-PHD	Natural Resources - PHD	17	14	10	0	0
NURSNG-PHD	Nursing - PHD	34	28	20	23	30
NTRFDS-PHD	Nutrition & Food Science	0	0	1	3	3
OCNEGR-PHD	Ocean Engineering - PHD	5	5	5	6	6
OCNOGR-PHD	Oceanography - PHD	58	58	55	53	61
APPHSC-PHD	Pharmaceutics - PHD	13	10	12	16	17
PHRMCG-PHD	Pharmacognosy - PHD	3	4	3	2	2
PHMTOX-PHD	Pharmacology & Toxicology- PHD	10	10	9	6	11
PHYSTH-DPT	Physical Therapy - DPT	0	0	0	0	61
PHYSCS-PHD	Physics - PHD	15	17	19	16	15
PSYEXP	Psychology (Gen-Exp)	28	9	28	30	30
RESECN-PHD	Resource Economics - PHD	21	17	11	0	0
PSYSCHOOL	School Psychology	25	5	21	21	22
	<b>TOTAL</b>	<b>530</b>	<b>490</b>	<b>478</b>	<b>479</b>	<b>574</b>
	<b>OTHER GRADUATE PROGRAMS</b>				-	-
EDUCAT-PHD	Education - PHD enrolled only at RIC	18	38	36	53	52
	<b>TOTAL</b>	<b>18</b>	<b>38</b>	<b>36</b>	<b>53</b>	<b>52</b>
	<b>TOTAL GRADUATE</b>	<b>2055</b>	<b>2008</b>	<b>1936</b>	<b>1959</b>	<b>1920</b>
	<b>TOTAL GRADUATE &amp; FIRST PROF'L</b>	<b>2549</b>	<b>2522</b>	<b>2485</b>	<b>2512</b>	<b>2476</b>

**Form 9: Credit Hours Generated by Department**

SEE DATA TABLE BELOW	4 YEARS AGO (FY 2003)	3 YEARS AGO (FY 2004)	2 YEARS AGO (FY 2005)	1 YEAR AGO (FY 2006)	CURRENT YEAR (FY 2007)
<b>NAME OF DEPARTMENT OR COMPARABLE UNIT</b>					
<b>UNDERGRADUATE</b>					
<b>College of Arts &amp; Sciences</b>					
AFRO AFRO-AMERICAN STUDIES	543	834	1002	1023	1311
ART	6051	7213	7105	6864	6575
CHEMISTRY	11177	12607	13025	13800	15058
COMMUNICATION STUDIES	16299	16228	18051	17594	18255
COMPUTER SCIENCE & STATISTICS	8604	8472	7302	6627	5881
ECONOMICS	7430	7354	8107	8038	8616
ENGLISH & WRITING PROGRAM	26832	27195	28522	29074	28668
HISTORY	9774	10521	9573	9190	9189
JOURNALISM	2919	3449	4012	4189	4248
LANGUAGES	15083	17034	16573	17147	17292
LIBRARY SCIENCE	684	1065	951	978	1028
MATHEMATICS	15917	16432	15354	14624	15807
MUSIC	6324	6459	6889	6714	7597
PHILOSOPHY	9918	10761	8715	9561	10110
PHYSICS	7288	7685	7602	7475	7279
POLITICAL SCIENCE	7467	7752	7925	7842	7338
PSYCHOLOGY	17275	17035	17423	18213	18757
SOCIOLOGY & ANTHROPOLOGY	9801	10256	10489	10633	10167
THEATRE	6412	5924	6627	7065	7188
WOMENS STUDIES	1652	1843	2105	2644	3067
<b>BUSINESS</b>	26673	25842	26019	27502	28939
<b>COLLEGE of CONTINUING EDUCATION.</b>	761	750	673	586	461
<b>College of the Environment and LifeSciences</b>					
CELL & MOLECULAR	3017	3754	4006	5027	5557
BIOLOGY	12283	12996	14328	14852	14918
COMMUNITY PLANNING	2127	2185	2162	2071	2580
ENVIRONMENTAL RESOURCES	986	781	882	1136	1083
FISHERIES ANIMAL VET SCIENCE	6220	5654	5569	6022	6391
NUTRITION	5101	5035	5235	5466	6068
GEOLOGY	3073	2883	2735	2493	3145
MARINE AFFAIRS	1982	2493	2529	1730	1575
NATURAL RESOURCE SCIENCES	2227	2222	2100	2207	1820
PLANT SCIENCES	2043	2009	1918	2576	2448
<b>College of Engineering</b>					
CHEMICAL ENGINEERING	1096	785	693	763	923
CIVIL ENGINEERING	1810	2029	1767	1911	2258
ELECTRICAL ENGINEERING	4048	3621	3466	3543	3455
INDUSTRIAL & MFG. ENGINEERING	759	598	759	558	696
MECHANICAL ENGINEERING	3159	3252	3205	3459	3725
OCEAN ENGINEERING	694	655	482	630	735
Interdisciplinary ENGINEERING	1011	1175	1213	993	1223
<b>College of Human Science and Services</b>					
COMMUNICATIVE DISORDERS	1714	1657	1757	1795	2006
DENTAL HYGENE	96	0	0	0	0
EDUCATION	11134	9813	9567	9876	9566
GERONTOLOGY					

SEE DATA TABLE BELOW	4 YEARS AGO (FY 2003)	3 YEARS AGO (FY 2004)	2 YEARS AGO (FY 2005)	1 YEAR AGO (FY 2006)	CURRENT YEAR (FY 2007)
HUMAN DEVEL & FAMILIES	10143	8848	9118	9537	8746
KINESIOLOGY	4155	4596	4644	4670	5240
PHYSICAL THERAPY	581	480	349	0	0
TEXTILES	4223	4546	4601	5436	5310
<b>NURSING</b>	6156	5424	6226	7486	9261
<b>OCEANOGRAPHY</b>	1671	857	831	872	907
<b>PHARMACY</b>	10161	5774	5989	5813	5616
<b>INTERDISCIPLINARY &amp; OTHER</b>	7549	8657	8811	8971	9841
<b>TOTAL</b>	<b>324103</b>	<b>325490</b>	<b>328986</b>	<b>337276</b>	<b>347924</b>

NAME OF DEPARTMENT OR COMPARABLE UNIT					
<b>GRADUATE</b>					
<b>College of Arts &amp; Sciences</b>					
AFRO AFRO-AMERICAN STUDIES	0	0	0	0	0
ART	6	0	6	3	9
CHEMISTRY	848	881	850	973	850
COMMUNICATION STUDIES	434	299	351	233	215
COMPUTER SCIENCE & STATISTICS	823	725	662	786	708
ECONOMICS	333	351	354	282	348
ENGLISH & WRITING PROGRAM	981	975	875	780	834
HISTORY	164	161	164	141	150
JOURNALISM	0	0	0	0	0
LANGUAGES	345	241	280	197	230
LIBRARY SCIENCE	3633	3523	3350	2572	2918
MATHEMATICS	387	390	806	325	406
MUSIC	170	142	145	149	188
PHILOSOPHY	0	0	0	0	0
PHYSICS	859	808	960	847	1014
POLITICAL SCIENCE	0	0	0	0	0
PSYCHOLOGY	2294	1993	1974	1947	1881
SOCIOLOGY & ANTHROPOLOGY	3	0	0	15	3
THEATRE	0	0	0	0	0
WOMENS STUDIES	0	0	0	12	4
<b>BUSINESS</b>	4705	4761	3937	3917	3652
<b>COLLEGE CONT. ED.</b>	0	0	0	0	0
<b>College of the Environment and LifeSciences</b>					
CELL & MOLECULAR	1186	1096	1247	1460	1388
BIOLOGY	392	485	403	420	342
COMMUNITY PLANNING	624	674	730	372	118
ENVIRONMENTAL RESOURCES	620	525	598	670	589
FISHERIES ANIMAL VET SCIENCE	108	140	195	192	229
NUTRITION	316	222	291	279	212
GEOLOGY	239	213	235	138	171
MARINE AFFAIRS	952	1090	1097	851	1013
NATURAL RESOURCE SCIENCES	305	335	503	430	403
PLANT SCIENCES	111	53	67	103	98

SEE DATA TABLE BELOW	4 YEARS AGO (FY 2003)	3 YEARS AGO (FY 2004)	2 YEARS AGO (FY 2005)	1 YEAR AGO (FY 2006)	CURRENT YEAR (FY 2007)
<b>College of Engineering</b>					
CHEMICAL ENGINEERING	401	265	353	385	420
CIVIL ENGINEERING	415	284	433	454	328
ELECTRICAL ENGINEERING	893	812	788	665	561
INDUSTRIAL & MFG. ENGINEERING	184	154	200	315	247
MECHANICAL ENGINEERING	361	398	421	414	497
OCEAN ENGINEERING	312	286	397	297	450
Interdisciplinary ENGINEERING	0	0	0	0	0
<b>College of Human Science and Services</b>					
COMMUNICATIVE DISORDERS	1178	1147	1331	1390	1129
DENTAL HYGENE	0	0	0	0	0
EDUCATION	2666	2174	2827	3593	3610
GERONTOLOGY					
HUMAN DEVEL & FAMILIES	1342	1340	1713	1545	1513
KINESIOLOGY	408	268	258	246	273
PHYSICAL THERAPY	986	990	1254	1951	2204
TEXTILES	128	134	177	118	214
<b>NURSING</b>	1684	1405	1475	1868	1759
<b>OCEANOGRAPHY</b>	1369	1222	1187	1154	1281
<b>PHARMACY</b>	4624	4798	5713	5992	6070
<b>INTERDISCIPLINARY &amp; OTHER</b>	606	597	501	501	633
<b>TOTAL</b>	<b>38395</b>	<b>36357</b>	<b>39108</b>	<b>38982</b>	<b>39162</b>